



WOKINGHAM BOROUGH COUNCIL

A Meeting of the **SCHOOLS FORUM** will be held virtually
ON WEDNESDAY 6 JULY 2022 AT 10.00 AM

Susan Parsonage
Chief Executive
Published on 28 June 2022

Note: This meeting will be held virtually via Microsoft Teams, please contact Democratic Services if you wish to participate virtually. The meeting also can be watched live using the following link: <https://youtu.be/dyGCDaDTMTQ>

Please note that other people may film, record, tweet or blog from this meeting. The use of these images or recordings is not under the Council's control.



WOKINGHAM BOROUGH COUNCIL

Our Vision

A great place to live, learn, work and grow and a great place to do business

Enriching Lives

- Champion outstanding education and enable our children and young people to achieve their full potential, regardless of their background.
- Support our residents to lead happy, healthy lives and provide access to good leisure facilities to complement an active lifestyle.
- Engage and involve our communities through arts and culture and create a sense of identity which people feel part of.
- Support growth in our local economy and help to build business.

Safe, Strong, Communities

- Protect and safeguard our children, young and vulnerable people.
- Offer quality care and support, at the right time, to prevent the need for long term care.
- Nurture communities and help them to thrive.
- Ensure our borough and communities remain safe for all.

A Clean and Green Borough

- Do all we can to become carbon neutral and sustainable for the future.
- Protect our borough, keep it clean and enhance our green areas.
- Reduce our waste, improve biodiversity and increase recycling.
- Connect our parks and open spaces with green cycleways.

Right Homes, Right Places

- Offer quality, affordable, sustainable homes fit for the future.
- Build our fair share of housing with the right infrastructure to support and enable our borough to grow.
- Protect our unique places and preserve our natural environment.
- Help with your housing needs and support people to live independently in their own homes.

Keeping the Borough Moving

- Maintain and improve our roads, footpaths and cycleways.
- Tackle traffic congestion, minimise delays and disruptions.
- Enable safe and sustainable travel around the borough with good transport infrastructure.
- Promote healthy alternative travel options and support our partners to offer affordable, accessible public transport with good network links.

Changing the Way We Work for You

- Be relentlessly customer focussed.
- Work with our partners to provide efficient, effective, joined up services which are focussed around you.
- Communicate better with you, owning issues, updating on progress and responding appropriately as well as promoting what is happening in our Borough.
- Drive innovative digital ways of working that will connect our communities, businesses and customers to our services in a way that suits their needs.

MEMBERSHIP OF THE SCHOOLS FORUM

Schools Representatives	
Maintained Schools	
Carol Simpson	School Business Manager - Colleton Primary
Corrina Gillard	Primary Head - Emmbrook Infant
Brian Prebble	Primary Head - Rivermead Primary - Vice Chairman
Liz Woodards	School Business Manager - Hawkedon Primary
Vacancy	Primary representative
Vacancy	Primary representative
Amanda Woodfin	Secondary Head – Bulmershe School
Academies	
Ali Brown	Primary Head - Nine Mile Ride Primary
Julia Mead	School Business Manager - St Sebastian's CE Primary
Luke Henderson	Primary Head – Sonning C of E Primary
Ben Godber	Academy Head - Bohunt School
Derren Gray	Academy Head - The Piggott School
Ginny Rhodes	Academy Head - St Crispin's School
Paul Miller	Trustee - The Circle Trust - Chairman
Shirley Austin	Academy Head - The Forest School
Debra Briault	Academy representative
Special Schools	
Sara Attra	Special School Head - Addington School
PRU	
Iain Thomas	Pupil Referral Unit Headteacher - Foundry College
Non-School Representatives	
Early Years	
Kerrie Clifford	Maintained Nursery Head - Ambleside Centre
Ian Morgan	Early Years Representative
Wokingham Borough Council	
Morag Malvern	Wokingham Borough Council
Sal Thirlway	Assistant Director for Learning and Partnerships
Post 16 Education	
Paul Gibson	Headteacher - Maiden Erlegh School

ITEM NO.	WARD	SUBJECT	PAGE NO.
36		APOLOGIES To receive any apologies for absence.	
37		MINUTES OF PREVIOUS MEETING To confirm the Minutes of the Meeting held on 16 March 2022.	7 - 16
37.1	None Specific	Matters Arising	17 - 18
38		DECLARATION OF INTEREST To receive any declarations of interest.	
39	None Specific	ENERGY TEAM PRICING UPDATE To receive a verbal update on the cost of energy and its implications for schools.	Verbal Report
40	None Specific	APPOINTMENT OF MEMBERS TO SWAG Appointment of Schools Forum's representatives to the newly formed Schools Admissions Working Group (SWAG).	Verbal Report
41	None Specific	2021/22 REVENUE OUTTURN REPORT To receive and consider the 2021/22 Revenue Outturn report.	19 - 36
42	None Specific	2022/23 REVENUE MONITORING REPORT To receive and consider the 2022/23 Revenue Monitoring report.	37 - 52
43	None Specific	2023/24 BUDGET PLANNING To receive and consider the 2023/24 Budget Planning report.	53 - 58
44	None Specific	HIGH NEEDS BLOCK & SEND IIP UPDATE To receive and consider the High Needs Block and SEND IIP Update report.	59 - 64
45	None Specific	MAINTAINED SCHOOL BALANCES To receive and consider the Maintained Schools Balances report.	65 - 70
46	None Specific	SCHOOLS FORUM MEMBERSHIP REVIEW To receive and consider the Schools Forum Membership Review report.	71 - 76
47	None Specific	FORWARD PLAN To consider the Schools Forum Forward Plan.	77 - 78

Any other items which the Chairman decides are urgent

A Supplementary Agenda will be issued by the Chief Executive if there are any other items to consider under this heading.

CONTACT OFFICER

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